

4/17/85

S1565-1

SOCIAL SERVICES MONTHLY STATISTICAL REPORT

NOVEMBER 1984

**GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF HUMAN SERVICES
OFFICE OF POLICY AND PLANNING
RESEARCH & STATISTICS DIVISION
SOCIAL RESEARCH & STATISTICS BRANCH**

SOCIAL SERVICES MONTHLY STATISTICAL REPORT

TABLE OF CONTENTS

NOVEMBER 1984

Table

INCOME MAINTENANCE SERVICES

- | | |
|---|--|
| 1 | Public Assistance Cases and Payments |
| 2 | AFDC and GA Applications by Service Center |
| 3 | AFDC and GA Cases by Service Center |

FOOD STAMP PROGRAM

- | | |
|---|--|
| 4 | Cases and Persons Participating by Type of Household |
|---|--|

SPECIAL FAMILY SERVICES

- | | |
|---|---|
| 5 | Temporary Emergency Family Shelter - Case Activity |
| 6 | Temporary Emergency Family Shelter - Cumulative Admissions and Discharges |

INSTITUTIONS FOR CHILDREN

- | | |
|---|--|
| 7 | Population Statistics |
| 8 | Cumulative Admissions and Discharges |
| 9 | Comparison of Institutions for Children - Average Population |

TABLE 1
PUBLIC ASSISTANCE CASES AND PAYMENTS:
INCOME MAINTENANCE ADMINISTRATION

NOVEMBER 1984

	<u>CURRENT MONTH</u>	<u>SAME MONTH LAST YEAR</u>	<u>PERCENT CHANGE</u>
<u>ALL CATEGORIES</u>			
Cases Receiving Assistance <u>1/</u>	42,734	37,790	13.1
Persons.....	64,879	64,239	1.0
Total Payments <u>1/</u> \$	8,215,955	7,862,560	4.5
Federal Share..... \$	3,268,051	3,301,316	-1.0
Local Share..... \$	4,947,904	4,561,244	8.5
<u>AID TO DEPENDENT CHILDREN (ALL AFDC)</u>			
Cases Receiving Assistance.....	22,871	22,390	2.1
Persons.....	59,272	58,689	1.0
Children.....	43,838	40,022	9.5
Total Payments..... \$	6,713,251	6,602,632	1.7
Local Share..... \$	3,445,200	3,301,316	4.4
Average Payment Per Family..... \$	293.53	294.89	-0.5
Per Person..... \$	113.26	112.50	0.7
<u>AFDC - REGULAR</u>			
Cases Receiving Assistance.....	22,123	19,834	11.5
Persons.....	56,941	50,863	11.9
Children.....	42,127	34,784	21.1
Total Payments..... \$	6,529,616	6,084,394	7.3
Local Share..... \$	3,353,383	3,042,197	10.2
Average Payment Per Family..... \$	295.15	306.77	-3.8
Per Person..... \$	114.67	119.62	-4.1
<u>AFDC - UNEMPLOYED PERSONS</u>			
Cases Receiving Assistance.....	365	192	90.1
Persons.....	1,208	812	48.8
Children.....	880	463	90.1
Total Payments..... \$	123,274	79,784	54.5
Local Share..... \$	61,637	39,892	54.5
Average Payment Per Family..... \$	337.74	415.54	-18.7
Per Person..... \$	102.05	98.26	3.8
<u>AFDC - INCOME SUPPLEMENTATION</u>			
Cases Receiving Assistance.....	383	2,364	-162.0
Persons.....	1,123	7,014	-160.1
Children.....	831	4,775	-174.0
Total Payments..... \$	60,361	438,454	-137.7
Local Share..... \$	30,180	219,227	-137.7
Average Payment Per Family..... \$	157.60	185.47	-15.0
Per Person..... \$	53.75	62.51	-14.0
<u>GENERAL ASSISTANCE</u>			
Cases Receiving Assistance.....	5,412	5,510	-1.8
Persons.....	5,607	5,550	1.0
Total Payments (Local)..... \$	1,175,663	1,094,064	7.5
Average Payment..... \$	217.23	198.56	9.4

(Cont'd) Public Assistance Cases & Payments,

	<u>CURRENT MONTH</u>	<u>SAME MONTH LAST YEAR</u>	<u>PERCENT CHANGE</u>
<u>AID TO THE AGED</u>			
Cases Receiving Assistance <u>1</u> /....	3,660	3,112	17.6
Total Payments (Local) <u>1</u> /..... \$	77,736	76,920	1.1
Average Payment..... \$	21.24	24.58	-13.6
<u>AID TO THE DISABLED</u>			
Cases Receiving Assistance <u>1</u> /....	10,597	6,615	60.2
Total Payments (Local) <u>1</u> /..... \$	245,680	86,103	185.3
Average Payment..... \$	23.18	13.02	78.0
<u>AID TO THE BLIND</u>			
Cases Receiving Assistance <u>1</u> /....	194	163	19.0
Total Payments (Local) <u>1</u> /..... \$	3,625	3,267	11.0
Average Payment..... \$	18.69	20.04	-6.7

1/ Includes adult categories/cases currently on SSI rolls receiving supplemental payments from Income Maintenance Administration.

TABLE 2
AFDC & GA APPLICATIONS BY SERVICE CENTER:
PAYMENTS ASSISTANCE ADMINISTRATION,
NOVEMBER 1984

		IN PROCESS 1st OF MONTH	RECEIVED DURING THE MONTH	DISPOSED OF	APPROVED	IN PROCESS END OF MONTH
ALL SERVICE CENTERS	Total	1,832	1,641	1,830	1,109	1,643
	AFDC	1,166	1,116	1,282	813	1,000
	GA	666	525	548	296	643
500 1st NW	Total	335	286	344	211	277
	AFDC	300	275	332	203	245
	GA	33	11	12	8	32
508 KENNEDY NW	Total	112	95	116	62	91
	AFDC	102	91	110	59	83
	GA	10	4	6	3	8
ANACOSTIA SE	Total	116	105	123	86	98
	AFDC	116	105	123	86	98
	GA	0	0	0	0	0
CAPITOL EAST	Total	46	41	51	38	36
	AFDC	43	40	49	36	34
	GA	3	1	2	2	2
CAPITOL VIEW PLAZA	Total	63	60	70	39	53
	AFDC	57	59	67	37	49
	GA	6	1	3	2	4
CONGRESS HEIGHTS	Total	221	210	213	156	218
	AFDC	218	205	210	155	213
	GA	3	5	3	1	5
ECKINGTON	Total	118	108	112	65	114
	AFDC	106	104	110	65	100
	GA	12	4	2	0	14
EDGEWOOD TERRACE	Total	107	68	91	53	84
	AFDC	101	65	89	52	77
	GA	6	3	2	1	7
HILLCREST	Total	84	96	106	71	74
	AFDC	74	95	104	70	65
	GA	10	1	2	1	9
NORTHEAST	Total	56	77	89	51	44
	AFDC	47	77	88	50	36
	GA	9	0	1	1	8
1207 TAYLOR	GA Only	574	495	515	277	554

TABLE 3
AFDC & GA CASES BY SERVICE CENTER:
INCOME MAINTENANCE ADMINISTRATION
NOVEMBER 1984

		CASES ACTIVE 1st OF MONTH	TRANS- FERRED TO CENTER	CASES ADDED	TOTAL ACTIVE DURING MONTH	CASES MOVED FROM CENTER	CASES CLOSED	CASES ACTIVE END OF MONTH
ALL SERVICE CENTERS	Total	26,101	194	1,109	27,404	347	953	26,104
	AFDC	21,569	194	813	22,576	287	681	21,608
	GA	4,532	0	296	4,828	60	272	4,496
500 1st NW	Total	5,613	42	211	5,866	109	212	5,545
	AFDC	5,613	42	203	5,858	101	212	5,545
	GA	0	0	8	8	8	0	0
508 KENNEDY NW	Total	1,396	4	62	1,462	13	33	1,416
	AFDC	1,394	4	59	1,457	9	33	1,415
	GA	2	0	3	5	4	0	1
ANACOSTIA SE	Total	2,200	27	86	2,313	41	76	2,196
	AFDC	2,193	27	86	2,306	41	76	2,189
	GA	7	0	0	7	0	0	7
CAPITOL EAST	Total	752	9	38	799	11	29	759
	AFDC	752	9	36	797	11	29	757
	GA	0	0	2	2	0	0	2
CAPITOL VIEW PLAZA	Total	1,199	11	39	1,249	24	20	1,205
	AFDC	1,198	11	37	1,246	23	19	1,204
	GA	1	0	2	3	1	1	1
CONGRESS HEIGHTS	Total	4,417	32	156	4,604	40	156	4,409
	AFDC	4,417	32	155	4,604	39	156	4,409
	GA	0	0	1	0	1	0	0
ECKINGTON	Total	1,786	15	65	1,866	16	46	1,804
	AFDC	1,786	15	65	1,866	16	46	1,804
	GA	0	0	0	0	0	0	0
EDGEWOOD TERRACE	Total	990	14	53	1,057	5	37	1,015
	AFDC	987	14	52	1,053	4	37	1,012
	GA	3	0	1	4	1	0	3
HILLCREST	Total	1,724	17	71	1,812	22	53	1,737
	AFDC	1,723	17	70	1,810	21	53	1,736
	GA	1	0	1	2	1	0	1
NORTHEAST	Total	1,507	23	51	1,581	23	20	1,538
	AFDC	1,506	23	50	1,579	22	20	1,537
	GA	1	0	1	2	1	0	1
1207 TAYLOR	GA Only	4,517	0	277	4,794	43	271	4,480

TABLE 4
FOOD STAMP PROGRAM - CASES & PERSONS PARTICIPATING
BY TYPE OF HOUSEHOLD: INCOME MAINTENANCE ADMINISTRATION

NOVEMBER 1984

	<u>CURRENT MONTH</u>	<u>PRIOR MONTH</u>	<u>PERCENT CHANGE</u>
<u>ALL HOUSEHOLDS</u>			
Families Participating	30,171	32,509	-7.2
Children	37,510	40,907	-8.3
Persons	74,658	81,283	-8.2
Value of Coupons Redeemed \$	3,367,779	3,611,513	-6.8
Aver. Bonus per Family \$	111.62	111.09	0.5
Family Participation Rate	96.4	96.6	-0.2
<u>PUBLIC ASSISTANCE HOUSEHOLDS</u>			
Families Participating	13,323	14,413	-7.6
Children	20,612	22,148	-6.9
Persons	34,250	36,922	-7.2
Value of Coupons Redeemed \$	1,801,853	1,909,445	-5.6
Aver. Bonus per Family \$	135.24	132.48	2.1
Family Participation Rate	97.0	97.0	0.0
<u>NON-PA HOUSEHOLDS</u>			
Families Participating	16,848	18,096	-6.9
Children	16,898	18,759	-9.9
Persons	40,408	44,361	-8.9
Value of Coupons Redeemed \$	1,565,926	1,702,068	-8.0
Aver. Bonus per Family \$	92.94	94.06	-1.2
Family Participation Rate	96.0	96.2	-0.2

TABLE 5
TEMPORARY EMERGENCY FAMILY SHELTER - CASE ACTIVITY:
OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, NOVEMBER 1984

	CONTINUED FROM PRECEDING MONTH	ADMITTED DURING MONTH	TOTAL PROVIDED SHELTER	TOTAL LEAVING SHELTER	CONTINUED TO FOLLOWING MONTH
<u>TOTAL SHELTER CARE</u>					
Number of Families	132	129	261	133	128
Number of Persons	442	390	832	414	418
Number of Adults	149	147	296	153	143
Number of Children	293	243	536	261	275
<u>GREENTREE</u>					
Number of Families	9	13	22	11	11
Number of Persons	24	30	54	29	25
Number of Adults	9	13	22	11	11
Number of Children	15	17	32	18	14
<u>TITTS HOTEL</u>					
Number of Families	51	14	65	16	49
Number of Persons	167	50	217	54	163
Number of Adults	58	16	74	20	54
Number of Children	109	34	143	34	109
<u>MY SISTER'S PLACE</u>					
Number of Families	7	15	22	14	8
Number of Persons	17	35	52	33	19
Number of Adults	7	15	22	14	8
Number of Children	10	20	30	19	11
<u>OPEN MARKET</u>					
Number of Families	34	84	118	67	51
Number of Persons	121	266	387	202	185
Number of Adults	39	100	139	78	61
Number of Children	82	166	248	124	124
<u>PARKSIDE HOTEL</u> **/					
Number of Families	23	0	23	23	0
Number of Persons	88	0	88	88	0
Number of Adults	28	0	28	28	0
Number of Children	60	0	60	60	0
<u>COMMUNITY OF HOPE</u>					
Number of Families	8	3	11	2	9
Number of Persons	25	9	34	8	26
Number of Adults	8	3	11	2	9
Number of Children	17	6	23	6	17
<u>HOUSE OF RUTH</u> */					
Number of Adults	50	93	143	86	57

*/ Excluded from total. Shelter closed 11/30/84

TABLE 6
TEMPORARY EMERGENCY FAMILY SHELTER - CUMULATIVE ADMISSIONS & DISCHARGES:
OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, NOVEMBER 1984

	RECEIVING SHELTER OCT. 1, 1984	ADMITTED SINCE OCT. 1, 1984	LEAVING SINCE OCT. 1, 1984	CUMULA- TIVE SHELTER CASES
<u>TOTAL SHELTER CARE</u>				
Number of Families	117	238	227	355
Number of Persons	367	713	662	1,080
Number of Adults	131	268	256	399
Number of Children	236	445	406	681
<u>GREENTREE</u>				
Number of Families	13	23	25	36
Number of Persons	31	55	61	86
Number of Adults	13	23	25	36
Number of Children	18	32	36	50
<u>PITTS HOTEL</u>				
Number of Families	51	23	25	74
Number of Persons	168	70	75	238
Number of Adults	59	25	30	8
Number of Children	109	45	45	154
<u>MY SISTER'S PLACE</u>				
Number of Families	9	20	21	29
Number of Persons	18	48	47	66
Number of Adults	9	20	21	29
Number of Children	9	28	26	37
<u>OPEN MARKET</u>				
Number of Families	13	159	121	172
Number of Persons	37	501	353	538
Number of Adults	13	187	139	200
Number of Children	24	314	214	338
<u>PARKSIDE HOTEL</u>				
Number of Families	23	8	31	31
Number of Persons	87	25	112	112
Number of Adults	29	8	37	37
Number of Children	58	17	75	75
<u>COMMUNITY OF HOPE</u>				
Number of Families	8	5	4	13
Number of Persons	26	14	14	40
Number of Adults	8	5	4	13
Number of Children	18	9	10	27
<u>HOUSE OF RUTH */</u>				
Number of Adults	50	191	184	241

*/ Excluded from total.

TABLE 7
INSTITUTIONS FOR CHILDREN - POPULATION STATISTICS:
YOUTH SERVICES ADMINISTRATION, NOVEMBER 1984

	TOTAL FOR INSTITUTIONAL POPULATIONS	CEDAR KNOLL	OAK HILL	RECEIVING HOME	HOME DETENTION	YOUTH GROUP HOMES
<u>TOTAL (Committed & Detained)</u>						
Capacity	693	150	150	38	175	180
Average Daily Population	560	106	146	11	149	148
Number Admitted	586	49	48	415	18	56
Number Discharged	596	51	43	425	15	62
No. Under Care/End of Month	562	105	146	9	154	148
<u>COMMITTED</u>						
Av. Population Committed	310	60	102	0	-	148
Number Admitted	99	21	22	0	-	56
Number Discharged	91	15	14	0	-	62
No. Under Care/End of Month	315	62	105	0	-	148
<u>DETAINED</u>						
Av. Population Detained	250	46	44	11	149	-
Number Admitted	487	28	26	415	18	-
Number Discharged	505	36	29	425	15	-
No. Under Care/End of Month	247	43	41	9	154	-

NOTE: End of month population counts are based on "on grounds" population which excludes absconders, jail commitments, etc.

TABLE 8
INSTITUTIONS FOR CHILDREN - CUMULATIVE ADMISSIONS & DISCHARGES:
YOUTH SERVICES ADMINISTRATION, NOVEMBER 1984

	TOTAL FOR INSTITUTIONAL POPULATIONS	CEDAR KNOLL	OAK HILL	RECEIVING HOME	HOME DETENTION	YOUTH GROUP HOMES
<u>COMMITTED</u>						
Number Under Care Oct. 1, 1984	351	70	104	0	-	177
Number Admitted Since 10/01/84	180	38	37	0	-	105
Number Discharged or Care Terminated Since 10/01/84	215	44	37	0	-	134
Cumulative Number Under Care Since 10/01/84	531	108	141	0	-	282
<u>DETAINED</u>						
Number Under Care Oct. 1, 1984	230	32	42	17	139	-
Number Admitted Since 10/01/84	1,068	83	52	880	53	-
Number Discharged or Care Terminated Since 10/01/84	1,050	74	46	893	37	-
Cumulative Number Under Care Since 10/01/84	1,298	115	94	897	192	-

NOTE: Cumulative statistics are obtained by utilizing the number under care as of October 1, 1984 and subsequent monthly admissions and discharges. Differences between counts derived by subtracting cumulative discharges from cumulative number under care and the reported number under care/end of month is representative of the number of "off grounds" population (i.e., absconders, jail commitments, etc.).

TABLE 9
COMPARISON OF INSTITUTIONS FOR CHILDREN - AVERAGE POPULATION
YOUTH SERVICES ADMINISTRATION, NOVEMBER 1984

	AVERAGE DAILY POPULATION			AVER. DAILY COMMITTED POP.			AVER. DAILY DETAINED POP.		
	CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE	CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE	CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE
ALL INSTITUTIONS	560	616	-9.1	310	348	-10.9	250	268	-6.6
CEDAR KNOLL	106	126	-15.9	60	62	-3.2	46	64	-28.1
OAK HILL	146	135	8.1	102	101	1.0	44	34	29.4
RECEIVING HOME	11	9	*	0	0	*	11	9	*
HOME DETENTION	149	161	-7.5	-	-	-	149	161	-7.5
YOUTH GROUP HOMES	148	185	-19.6	148	185	-19.6	-	-	-

*When base is less than 25, percentage change is not computed.

6/10/85

51565-1

SOCIAL SERVICES MONTHLY STATISTICAL REPORT

DECEMBER 1984

**GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF HUMAN SERVICES
OFFICE OF POLICY AND PLANNING
RESEARCH & STATISTICS DIVISION
SOCIAL RESEARCH & STATISTICS BRANCH**

SOCIAL SERVICES MONTHLY STATISTICAL REPORT

TABLE OF CONTENTS

DECEMBER 1984

TABLE

INCOME MAINTENANCE SERVICES

- 1 Public Assistance Cases and Payments
- 2 AFDC and GA Applications By Service Center
- 3 AFDC and GA Cases By Service Center
- 4 Reasons For Denials of AFDC Applications - 1ST Quarter FY 1985
- 5 AFDC Discontinuances By Reason(s) For Discontinuance
- 1ST Quarter FY 1985
- 6 Average Distribution of Public Assistance Programs By Ward
- 1ST Quarter FY 1985
- 7 Emergency Assistance Payments By Type of Emergency
- 1ST Quarter FY 1985

FOOD STAMP PROGRAM

- 8 Cases and Persons Participating By Type of Household
- 9 Average Monthly Racial/Ethnic Group Participation
- 1ST Quarter FY 1985

SPECIAL FAMILY SERVICES

- 10 Temporary Emergency Family Shelter - Case Activity
- 11 Temporary Emergency Family Shelter - Cumulative Admissions
and Discharges
- 12 Blair and Pierce Temporary Shelters For Men - 1ST Quarter FY 1985
- 13 Child Abuse/Neglect Reports - 1ST Quarter FY 1985

INSTITUTIONS FOR CHILDREN

- 14 Population Statistics
- 15 Cumulative Admissions and Discharges
- 16 Comparison Of Institutions For Children - Average Population

TABLE 1
PUBLIC ASSISTANCE CASES AND PAYMENTS:
INCOME MAINTENANCE ADMINISTRATION
DECEMBER 1984

	CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE
<u>ALL CATEGORIES</u>			
Cases Receiving Assistance <u>1/</u>	42,642	36,048	18.3
Persons.....	64,783	61,397	5.5
Total Payments <u>1/</u>	\$ 8,185,601	7,842,917	4.3
Federal Share.....	\$ 3,264,495	3,287,428	- 0.7
Local Share.....	\$ 4,921,106	4,555,489	8.0
<u>AID TO DEPENDENT CHILDREN (ALL AFDC)</u>			
Cases Receiving Assistance.....	22,824	21,358	6.9
Persons.....	59,231	55,748	6.2
Children.....	43,850	38,015	15.3
Total Payments.....	\$ 6,697,271	6,574,857	1.9
Local Share.....	\$ 3,432,776	3,287,429	4.4
Average Payment Per Family.....	\$ 293.43	307.84	- 4.7
Per Person.....	\$ 113.07	117.94	- 4.1
<u>AFDC - REGULAR</u>			
Cases Receiving Assistance.....	22,105	18,920	16.9
Persons.....	56,926	48,315	17.9
Children.....	42,166	33,041	27.7
Total Payments.....	\$ 6,522,586	6,058,798	7.7
Local Share.....	\$ 3,345,434	3,029,399	10.4
Average Payment Per Family.....	\$ 295.07	320.23	- 7.9
Per Person.....	\$ 114.58	125.40	- 8.6
<u>AFDC - UNEMPLOYED PERSONS</u>			
Cases Receiving Assistance.....	325	183	77.6
Persons.....	1,120	771	45.3
Children.....	806	439	83.6
Total Payments.....	\$ 111,317	79,449	40.1
Local Share.....	\$ 55,658	39,724	40.1
Average Payment Per Family.....	\$ 342.51	434.14	- 21.1
Per Person.....	\$ 99.39	103.05	- 3.6
<u>AFDC - INCOME SUPPLEMENTATION</u>			
Cases Receiving Assistance.....	394	2,255	-174.7
Persons.....	1,185	6,662	-177.9
Children.....	878	4,535	-193.6
Total Payments.....	\$ 63,368	436,610	-145.1
Local Share.....	\$ 31,684	218,305	-145.1
Average Payment Per Family.....	\$ 160.83	194.62	- 17.4
Per Person.....	\$ 53.48	65.54	- 18.4
<u>GENERAL ASSISTANCE</u>			
Cases Receiving Assistance.....	5,352	5,616	95.2
Persons.....	5,552	5,649	98.2
Total Payments (Local).....	\$ 1,164,683	1,102,894	5.6
Average Payment.....	\$ 217.62	196.38	10.9

(Cont'd) Public Assistance Cases & Payments,

	<u>CURRENT MONTH</u>	<u>SAME MONTH LAST YEAR</u>	<u>PERCENT CHANGE</u>
<u>AID TO THE AGED</u>			
Cases Receiving Assistance <u>1</u> /....	3,642	2,969	22.7
Total Payments (Local) <u>1</u> /.....	\$ 76,282	76,172	0.1
Average Payment.....	\$ 20.95	25.66	-18.4
<u>AID TO THE DISABLED</u>			
Cases Receiving Assistance <u>1</u> /....	10,631	5,950	78.7
Total Payments (Local) <u>1</u> /.....	\$ 243,755	85,741	184.3
Average Payment.....	\$ 22.93	14.41	59.1
<u>AID TO THE BLIND</u>			
Cases Receiving Assistance <u>1</u> /....	193	155	24.5
Total Payments (Local) <u>1</u> /.....	\$ 3,610	3,253	11.0
Average Payment.....	\$ 18.70	20.99	10.9

1/ Includes adult categories/cases currently on SSI rolls receiving supplemental payments from Income Maintenance Administration.

TABLE 2
AFDC & GA APPLICATIONS BY SERVICE CENTER:
PAYMENTS ASSISTANCE ADMINISTRATION,
DECEMBER 1984

		IN PROCESS 1st OF MONTH	RECEIVED DURING THE MONTH	DISPOSED OF	APPROVED	IN PROCESS END OF MONTH
ALL SERVICE CENTERS	Total	1,643	1,298	1,643	932	1,298
	AFDC	1,000	901	1,099	659	802
	GA	643	397	544	273	496
500 1st NW	Total	277	267	304	168	240
	AFDC	245	261	294	164	212
	GA	32	6	10	4	28
508 KENNEDY NW	Total	91	85	100	48	76
	AFDC	83	81	98	48	66
	GA	8	4	2	0	10
ANACOSTIA SE	Total	98	87	102	63	83
	AFDC	98	85	101	62	82
	GA	0	2	1	1	1
CAPITOL EAST	Total	36	34	39	33	31
	AFDC	34	32	38	32	28
	GA	2	2	1	1	3
CAPITOL VIEW PLAZA	Total	53	53	51	28	55
	AFDC	49	53	50	28	52
	GA	4	0	1	0	3
CONGRESS HEIGHTS - I	Total	218	136	204	149	150
	AFDC	213	134	201	149	146
	GA	5	2	3	0	4
ECKINGTON	Total	114	83	106	64	91
	AFDC	100	81	102	63	79
	GA	14	2	4	1	12
EDGEWOOD TERRACE	Total	84	51	65	39	70
	AFDC	77	50	63	37	64
	GA	7	1	2	2	6
HILLCREST	Total	74	65	82	42	57
	AFDC	65	65	82	42	48
	GA	9	0	0	0	9
NORTHEAST	Total	44	59	70	34	33
	AFDC	36	59	70	34	25
	GA	8	0	0	0	8
1207 TAYLOR	GA Only	554	378	520	264	412

TABLE 3
AFDC & GA CASES BY SERVICE CENTER:
INCOME MAINTENANCE ADMINISTRATION
DECEMBER 1984

		CASES ACTIVE 1st OF MONTH	TRANS- FERRED TO CENTER	CASES ADDED	TOTAL ACTIVE DURING MONTH	CASES CLOSED	TRANS- FERRED FROM CENTER	CASES ACTIVE END OF MONTH
ALL SERVICE CENTERS	Total	26,104	198	932	27,234	920	282	26,032
	AFDC	21,608	198	659	22,465	630	203	21,632
	GA	4,496	0	273	4,769	290	79	4,400
500 1st NW	Total	5,545	26	168	5,735	167	70	5,502
	AFDC	5,545	26	164	5,731	167	66	5,502
	GA	0	0	4	4	0	4	0
508 KENNEDY NW	Total	1,416	27	48	1,491	28	1	1,462
	AFDC	1,415	27	48	1,490	28	1	1,461
	GA	1	0	0	1	0	0	1
ANACOSTIA SE	Total	2,196	21	63	2,280	54	18	2,208
	AFDC	2,189	21	62	2,272	54	15	2,203
	GA	7	0	1	8	0	3	5
CAPITOL EAST	Total	759	7	33	799	17	26	756
	AFDC	757	7	32	796	17	23	756
	GA	2	0	1	3	0	3	0
CAPITOL VIEW PLAZA	Total	1,205	20	28	1,253	35	10	1,208
	AFDC	1,204	20	28	1,252	35	10	1,207
	GA	1	0	0	1	0	0	1
CONGRESS HEIGHTS	Total	4,409	39	149	4,597	154	20	4,423
	AFDC	4,409	39	149	4,597	154	20	4,423
	GA	0	0	0	0	0	0	0
ECKINGTON	Total	1,804	21	64	1,889	40	25	1,824
	AFDC	1,804	21	63	1,888	40	24	1,824
	GA	0	0	1	1	0	1	0
EDGEWOOD TERRACE	Total	1,015	10	39	1,064	60	5	999
	AFDC	1,012	10	37	1,059	60	3	996
	GA	3	0	2	5	0	2	3
HILLCREST	Total	1,737	19	42	1,798	59	22	1,717
	AFDC	1,736	19	42	1,797	59	22	1,716
	GA	1	0	0	1	0	0	1
NORTHEAST	Total	1,538	8	34	1,580	16	19	1,545
	AFDC	1,537	8	34	1,579	16	19	1,544
	GA	1	0	0	1	0	0	1
1207 TAYLOR	GA Only	4,480	0	264	4,744	290	66	4,388

TABLE 4
REASONS FOR DENIALS OF AFDC APPLICATIONS
INCOME MAINTENANCE ADMINISTRATION
1st QUARTER FY 1985

<u>Item</u>	<u>Applications</u>	<u>Percent</u>
Total Denials.....	1,205	100.0
1. No eligible child.....	102	8.5
2. Not deprived of support or care.....	69	5.7
3. Resources exceed limits....	182	15.1
4. Income exceeds standards...	625	51.8
5. Failure to comply with procedural requirements...	191	15.9
6. Undocumented alien.....	-	-
7. Nonresident.....	36	3.0

TABLE 5
AFDC DISCONTINUANCES BY REASON FOR DISCONTINUANCE
INCOME MAINTENANCE ADMINISTRATION
1st QUARTER FY 1985

<u>Item</u>	<u>Discontinuances</u>	<u>Percent</u>
Total AFDC Cases Discontinued..	2,143	100.0
1. No longer eligible child....	97	4.5
2. No longer deprived of support or care.....	49	2.3
3. Resources exceed limit.....	96	4.4
4. Income exceeds requirements		
a. Earnings increased.....	69	3.2
b. Benefits or pensions increased.....	81	3.8
c. Support from person inside home increased.....	101	4.8
d. Support from person outside home increased..	56	2.7
e. Requirements reduced.....	0	-
5. Moved or can not locate.....	212	9.9
6. Recipient initiative.....	1,382	64.4

TABLE 6
AVERAGE DISTRIBUTION OF PUBLIC ASSISTANCE PROGRAMS BY WARD
INCOME MAINTENANCE ADMINISTRATION, 1st QUARTER FY 1985

	PUBLIC ASSISTANCE CASES	NON-PA MEDICAID FAMILIES	NON-PA FOOD STAMP FAMILIES
ALL WARDS	25,787	5,870	16,713
WARD 1	3,367	855	2,615
WARD 2	2,911	679	2,392
WARD 3	83	282	160
WARD 4	1,822	543	1,535
WARD 5	3,642	868	2,764
WARD 6	3,199	655	2,236
WARD 7	4,500	846	2,384
WARD 8	6,263	1,142	2,627

TABLE 7
EMERGENCY ASSISTANCE
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY
INCOME MAINTENANCE ADMINISTRATION
1st QUARTER FY 1985

GRANT AMOUNTS	MONTH			MONTHLY AVERAGE
	OCTOBER	NOVEMBER	DECEMBER	
FOOD	15,315	17,769	10,564	14,549
MOVE	7,781	10,359	6,121	8,087
REALTOR EXPENSES				
HOUSE/NOTE	16,886	14,546	9,904	13,779
RENT */	150,236	129,155	157,014	145,468
EMERGENCY SHELTER	12,717	27,823	23,595	21,378
UTILITIES	88,193	96,852	77,650	87,565
OTHER	19,630	13,205	8,309	13,715
TOTAL FUNDS	310,758	309,709	293,157	304,541
FEDERAL FINANCIAL PARTICIPATION (FFP)	169,452	181,226	170,048	173,575
UNDUPLICATED FAMILIES	820	874	999	898
UNDUPLICATE RECIPIENTS	2,543	2,093	3,086	2,574

*/ Includes security deposit.

TABLE 8
FOOD STAMP PROGRAM - CASES & PERSONS PARTICIPATING
BY TYPE OF HOUSEHOLD: INCOME MAINTENANCE ADMINISTRATION
DECEMBER 1984

	<u>CURRENT MONTH</u>	<u>SAME MONTH LAST YEAR</u>	<u>PERCENT CHANGE</u>
<u>ALL HOUSEHOLDS</u>			
Families Participating	30,528	32,699	-6.6
Children	38,157	41,386	-7.8
Persons	75,875	82,279	-7.8
Value of Coupons Redeemed	\$ 3,418,652	3,638,312	-6.0
Aver. Bonus per Family	\$ 111.98	111.27	0.6
Family Participation Rate	97.2	96.5	0.7
<u>PUBLIC ASSISTANCE HOUSEHOLDS</u>			
Families Participating	13,076	14,366	-9.0
Children	20,092	22,027	-8.8
Persons	33,486	36,777	-9.0
Value of Coupons Redeemed	\$ 1,761,181	1,902,939	-7.5
Aver. Bonus per Family	\$ 134.69	132.46	1.7
Family Participation Rate	97.8	97.2	0.6
<u>NON-PA HOUSEHOLDS</u>			
Families Participating	17,452	18,333	-4.8
Children	18,065	19,359	-6.7
Persons	42,389	45,502	-6.8
Value of Coupons Redeemed	\$ 1,657,471	1,735,373	-4.5
Aver. Bonus per Family	\$ 94.97	94.66	0.3
Family Participation Rate	96.6	96.1	0.5

TABLE 9
 FOOD STAMP PROGRAM
 AVERAGE MONTHLY RACIAL/ETHNIC GROUP PARTICIPATION
 INCOME MAINTENANCE ADMINISTRATION
 1st QUARTER FY 1985

	<u>FOOD STAMP FAMILIES</u>
TOTAL	30,062
CAUCASIAN	475
BLACK	28,882
ORIENTAL	181
NATIVE AMERICAN	4
SPANISH AMERICAN	170
VIETNAMESE	0
CAMBODIAN	0
OTHER	350

TEMPORARY EMERGENCY FAMILY SHELTER - CASE ACTIVITY:
OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, DECEMBER 1984

	CONTINUED FROM PRECEDING MONTH	ADMITTED DURING MONTH	TOTAL PROVIDED SHELTER	TOTAL LEAVING SHELTER	CONTINUED TO FOLLOWING MONTH
<u>TOTAL SHELTER CASE</u>					
Number of Families	128	117	245	91	154
Number of Persons	418	412	830	315	515
Number of Adults	143	143	286	105	181
Number of Children	275	269	544	210	334
<u>GREENTREE</u>					
Number of Families	11	6	17	6	11
Number of Persons	25	15	40	16	24
Number of Adults	11	6	17	6	11
Number of Children	14	9	23	10	13
<u>PITTS HOTEL</u>					
Number of Families	49	32	81	31	50
Number of Persons	163	116	279	107	172
Number of Adults	54	40	94	34	60
Number of Children	109	76	185	73	112
<u>MY SISTER'S PLACE</u>					
Number of Families	8	7	15	7	8
Number of Persons	19	14	33	12	21
Number of Adults	8	7	15	7	8
Number of Children	11	7	18	5	13
<u>OPEN MARKET</u>					
Number of Families	51	41	92	43	49
Number of Persons	185	142	327	167	160
Number of Adults	61	53	114	54	60
Number of Children	124	89	213	113	100
<u>PARKSIDE HOTEL - 1/</u>					
Number of Families	0	0	0	0	0
Number of Persons	0	0	0	0	0
Number of Adults	0	0	0	0	0
Number of Children	0	0	0	0	0
<u>COMMUNITY OF HOPE</u>					
Number of Families	9	2	11	2	9
Number of Persons	26	5	31	6	25
Number of Adults	9	2	11	2	9
Number of Children	17	3	20	4	16

(CONTINUED)

TABLE 10
TEMPORARY EMERGENCY FAMILY SHELTER - CASE ACTIVITY:
OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, DECEMBER 1984

	CONTINUED FROM PRECEDING MONTH	ADMITTED DURING MONTH	TOTAL PROVIDED SHELTER	TOTAL LEAVING SHELTER	CONTINUED TO FOLLOWING MONTH
<u>URBAN SHELTER (FAMILY HOME CENTER)</u>					
Number of Families	0	12	12	1	11
Number of Persons	0	53	53	4	49
Number of Adults	0	14	14	1	13
Number of Children	0	39	39	3	36
<u>COMPREHENSIVE MARKETING SYSTEM</u>					
Number of Families	0	17	17	1	16
Number of Persons	0	67	67	3	64
Number of Adults	0	21	21	1	20
Number of Children	0	46	46	2	44
<u>HOUSE OF RUTH ^{*/}</u>					
Number of Adults	57	85	142	88	54

*/ House of Ruth is a womens' shelter and is excluded from the total.

1/ Closed 11/30/84.

TABLE 11
 TEMPORARY EMERGENCY FAMILY SHELTER - CUMULATIVE ADMISSIONS & DISCHARGES:
 OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, DECEMBER 1984

	RECEIVING SHELTER OCT. 1, 1984	ADMITTED SINCE OCT. 1, 1984	LEAVING SINCE OCT. 1, 1984	CUMULATIVE SHELTER CASES
<u>TOTAL SHELTER CARE</u>				
Number of Families	117	355	318	472
Number of Persons	367	1,125	977	1,492
Number of Adults	131	411	361	542
Number of Children	236	714	616	950
<u>GREENTREE</u>				
Number of Families	13	29	31	42
Number of Persons	31	70	77	101
Number of Adults	13	29	31	42
Number of Children	18	41	46	59
<u>PITTS MOTEL</u>				
Number of Families	51	55	56	106
Number of Persons	168	186	182	354
Number of Adults	59	65	64	124
Number of Children	109	121	118	230
<u>MY SISTER'S PLACE</u>				
Number of Families	9	27	28	36
Number of Persons	18	62	59	80
Number of Adults	9	27	28	36
Number of Children	9	35	31	44
<u>OPEN MARKET</u>				
Number of Families	13	200	164	213
Number of Persons	37	643	510	680
Number of Adults	13	240	193	253
Number of Children	24	403	327	427
<u>PARKSIDE MOTEL</u>				
Number of Families	23	8	31	31
Number of Persons	87	25	112	112
Number of Adults	29	8	37	37
Number of Children	58	17	75	75
<u>COMMUNITY OF HOPE</u>				
Number of Families	8	7	6	15
Number of Persons	26	19	20	45
Number of Adults	8	7	6	15
Number of Children	18	12	14	30

(CONTINUED)

TABLE 11
 TEMPORARY EMERGENCY FAMILY SHELTER - CUMULATIVE ADMISSIONS & DISCHARGES:
 OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, DECEMBER 1984

	RECEIVING SHELTER OCT. 1, 1984	ADMITTED SINCE OCT. 1, 1984	LEAVING SINCE OCT. 1, 1984	CUMULATIVE SHELTER CASES
<u>URBAN SHELTER (FAMILY HOME CENTER)</u>				
Number of Families	0	12	1	12
Number of Persons	0	53	4	53
Number of Adults	0	14	1	14
Number of Children	0	39	3	39
<u>COMPREHENSIVE MARKETING SYSTEM</u>				
Number of Families	0	17	1	17
Number of Persons	0	67	3	67
Number of Adults	0	21	1	21
Number of Children	0	46	2	46
<u>HOUSE OF RUTH ^{*/}</u>				
Number of Adults	50	276	272	326

^{*/} House of Ruth is a womens' shelter and is excluded from the total.

TABLE 12

BLAIR AND PIERCE TEMPORARY SHELTERS FOR MEN
FAMILY SERVICES ADMINISTRATION
1st QUARTER FY 1985

	MONTHS			MONTHLY AVERAGE
	OCTOBER	NOVEMBER	DECEMBER	
TOTAL SHELTERED	519	603	592	571
FIRST TIME USERS FOR FY 1985	519	63	98	227
NUMBER OF NIGHTS OF SHELTER	6,883	7,783	7,923	7,520

TABLE 13

CHILD PROTECTION REGISTER - NUMBER OF CHILD ABUSE/NEGLECT REPORTS
AND WARD DISTRIBUTION: FAMILY SERVICES ADMINISTRATION

1st QUARTER FY 1985

	<u>FAMILIES</u>	<u>CHILDREN</u>
NUMBER OF REPORTS	890	1,513
NATURE OF ALLEGATIONS		
ABUSE	147	117
NEGLECT	738	1,327
JOINT	5	9
WARD DISTRIBUTION OF REPORTS		
ALL WARDS	890	1,513
WARD 1	124	197
WARD 2	111	200
WARD 3	13	17
WARD 4	68	108
WARD 5	134	204
WARD 6	103	163
WARD 7	141	258
WARD 8	188	358
Other Jurisdiction	6	6
Unknown	2	2

TABLE 14
INSTITUTIONS FOR CHILDREN - POPULATION STATISTICS:
YOUTH SERVICES ADMINISTRATION, DECEMBER 1984

	TOTAL FOR INSTITUTIONAL POPULATIONS	CEDAR KNOLL	OAK HILL	RECEIVING HOME	HOME DETENTION	YOUTH GROUP HOMES
<u>TOTAL (Committed & Detained)</u>						
Capacity	693	150	150	38	175	180
Average Daily Population	549	100	140	13	150	146
Number Admitted	626	57	32	439	24	74
Number Discharged	628	60	39	436	27	66
No. Under Care/End of Month	543	102	136	12	147	146
<u>COMMITTED</u>						
Av. Population Committed	302	55	101	0	-	146
Number Admitted	109	18	17	0	-	74
Number Discharged	105	18	21	0	-	66
No. Under Care/End of Month	301	58	97	0	-	146
<u>DETAINED</u>						
Av. Population Detained	247	45	39	13	150	-
Number Admitted	517	39	15	439	24	-
Number Discharged	523	42	18	436	27	-
No. Under Care/End of Month	242	44	39	12	147	-

NOTE: End of month population counts are based on "on grounds" population which excludes absconders, jail commitments, etc.

TABLE 15
INSTITUTIONS FOR CHILDREN - CUMULATIVE ADMISSIONS & DISCHARGES:
YOUTH SERVICES ADMINISTRATION, DECEMBER 1984

	TOTAL FOR INSTITUTIONAL POPULATIONS	CEDAR KNOLL	OAK HILL	RECEIVING HOME	HOME DETENTION	YOUTH GROUP HOMES
<u>COMMITTED</u>						
Number Under Care Oct. 1, 1984	351	70	104	0	-	177
Number Admitted Since 10/01/84	289	56	54	0	-	179
Number Discharged or Care Terminated Since 10/01/84	320	62	58	0	-	200
Cumulative Number Under Care Since 10/01/84	640	126	158	0	-	356
<u>DETAINED</u>						
Number Under Care Oct. 1, 1984	230	32	42	17	139	-
Number Admitted Since 10/01/84	1,585	122	67	1,319	77	-
Number Discharged or Care Terminated Since 10/01/84	1,573	116	64	1,329	64	-
Cumulative Number Under Care Since 10/01/84	1,815	154	109	1,336	216	-

NOTE: Cumulative statistics are obtained by utilizing the number under care as of October 1, 1984 and subsequent monthly admissions and discharges. Differences between counts derived by subtracting cumulative discharges from cumulative number under care and the reported number under care/end of month is representative of the number of "off grounds" population (i.e., absconders, jail commitments, etc.).

TABLE 16
COMPARISON OF INSTITUTIONS FOR CHILDREN - AVERAGE POPULATION
YOUTH SERVICES ADMINISTRATION, DECEMBER 1984

	AVERAGE DAILY POPULATION		PERCENT CHANGE	AVER. DAILY COMMITTED POP.		PERCENT CHANGE	AVER. DAILY DETAINED POP.		PERCENT CHANGE
	CURRENT MONTH	SAME MONTH LAST YEAR		CURRENT MONTH	SAME MONTH LAST YEAR		CURRENT MONTH	SAME MONTH LAST YEAR	
ALL INSTITUTIONS	549	606	- 9.4	302	341	-11.4	247	265	- 6.8
CEDAR KNOLL	100	112	-10.7	55	64	-14.1	45	48	- 6.3
OAK HILL	140	142	- 1.4	101	95	6.3	39	47	-17.0
RECEIVING HOME	13	9	*	0	0	*	13	9	*
HOME DETENTION	150	161	- 6.8	-	-	-	150	161	- 6.8
YOUTH GROUP HOMES	146	182	-19.8	146	182	-19.8	-	-	-

*When base is less than 25, percentage change is not computed.